

I-1. Each Elementary School - Total School Spending

SAYLESVILLE EL. #216

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,978						
School Enrollment:	440	Amount	% To Total School	Per Pupil			
Total		\$ 2,607,206	100.0%	\$ 5,925	\$ 6,558	-9.6%	84.9%
Instruction		\$ 1,807,767	69.3%	\$ 4,109	\$ 4,579	-10.3%	58.9%
Face-to-Face Teaching		\$ 1,720,860	66.0%	\$ 3,911	\$ 4,365	-10.4%	56.0%
Instructional Teachers		1,635,797	62.7%	3,718	4,228	-12.1%	53.3%
Substitutes		85,062	3.3%	193	137	41.5%	2.8%
Instructional Paraprofessionals		0	0.0%	0	0	0.0%	0.0%
Classroom Materials		\$ 86,908	3.3%	\$ 198	\$ 214	-7.8%	2.8%
Pupil-Use Technology & Software		16,161	0.6%	37	44	-15.9%	0.5%
Instructional Materials, Trips & Supplies		70,746	2.7%	161	171	-5.8%	2.3%
Instructional Support		\$ 199,509	7.7%	\$ 453	\$ 447	1.5%	6.5%
Pupil Support		\$ 130,410	5.0%	\$ 296	\$ 205	44.4%	4.2%
Guidance & Counseling		12,572	0.5%	29	31	-6.6%	0.4%
Library & Media		61,353	2.4%	139	142	-1.5%	2.0%
Extracurricular		860	0.0%	2	1	50.5%	0.0%
Student Health & Services		55,624	2.1%	126	32	298.1%	1.8%
Teacher Support		\$ 21,487	0.8%	\$ 49	\$ 56	-12.6%	0.7%
Curriculum Development		13,515	0.5%	31	31	-0.1%	0.4%
In-Service, Staff Development & Support		7,971	0.3%	18	25	-27.9%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 47,613	1.8%	\$ 108	\$ 186	-41.7%	1.6%
Program Management		275	0.0%	1	1	-51.4%	0.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		47,338	1.8%	108	184	-41.6%	1.5%
Operations		\$ 487,868	18.7%	\$ 1,109	\$ 1,240	-10.6%	15.9%
Non-Instructional Pupil Services		\$ 287,361	11.0%	\$ 653	\$ 689	-5.2%	9.4%
Transportation		209,371	8.0%	476	512	-7.1%	6.8%
Food Service		77,184	3.0%	175	175	0.4%	2.5%
Safety		806	0.0%	2	2	-0.0%	0.0%
Facilities		\$ 200,507	7.7%	\$ 456	\$ 552	-17.4%	6.5%
Building Upkeep, Utilities & Maintenance		200,507	7.7%	456	552	-17.4%	6.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 112,061	4.3%	\$ 255	\$ 292	-12.9%	3.6%
School Management		\$ 112,061	4.3%	\$ 255	\$ 292	-12.9%	3.6%
Principals & Assistant Principals		103,404	4.0%	235	271	-13.3%	3.4%
School Office		8,658	0.3%	20	21	-7.4%	0.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%